

Merillon Avenue Road Improvement Project - Estimates

Below are **Components #1 - 6** of the \$1,375,000 base estimate for the Merillon Avenue Improvement Project.

Component #1 – Closing Euston Road - Estimate: \$490,109

The closing of Euston Rd is not dependent upon other features of the plan and could be completed alone. However, the [Drainage](#) portion of the plan feature for closing Euston Rd is broken out as it is a major expense (\$200,000) associated with connecting the islands.

Component #2 and #3 - North Curb Line – West Side (\$244,084) & Relocation of West Island (\$159,100) -Total Estimate: \$403,184

The proposed North Curb Line – West Side (**Component #2**) is directly correlated to the relocation of the West Island (**Component #3**). The north curb line cannot be bumped out without the relocation of the island; and it would not make sense to relocate the island if the north curb line remains as-is.

Component #4 - The North Curb Line – East Side – Estimate: \$165,541

The proposed North Curb Line – East Side is currently being completed by 3TC. This work will be a credit to the \$1,375,000 Road Estimate.

Component #5 – Paving – Estimate: \$168,166

The Paving estimate may vary slightly depending on selected features and *is dependent upon the amount of base repair that is found after milling.*

Component #6 – Incidentals – Estimate \$148,000

Incidentals consists of all other ramps, Maintenance Protection of Traffic (MPT), Survey, Traffic Loops, etc.

PLEASE NOTE: All estimates are determined using unit prices determined under a NYS Competitively BID Contract that was awarded to Pratt Brothers at the June 16, 2022 Board of Trustees Meeting along with estimated quantities. Quantities used for estimates are subject to change due to field conditions.

Component #1	Closing Euston Road	490,109
Component #2	North Curb Line – West Side	244,084
Component #3	Relocation of West Island	159,100
Component #4	North Side Curb Line	165,541
Component #5	Paving	168,166
Component #6	Incidentals	148,000
Total Estimate		\$1,375,000